

### The Sustainability cloud-based SaaS all disciplines can use

www.alecasolutions.com

Available on:





### <sup>01</sup> Problem



Commercial objectives need to accommodate sustainability, but resources and tools have either not kept up, or are so complex, no one uses them:



Lack of integrated software to measure traditional and sustainability metrics



Absence of reliable Data Security and privacy

2

Lack of awareness of the correlation between cost savings and carbon footprint



Absence of an agile work system to reduce costs



Few simple-to-use and customizable tools for clients





# **Our Solution**

A B2B SaaS platform offering integrated solutions to measure traditional and sustainability metrics.



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First of its kind commercial, technical and sustainable finance tool



Enables collaborative evaluation & goal setting

Reliable data security backed by Microsoft Azure

Ability to customize to client needs



Unlocking green financing and tax recoverable opportunities



Enabling career-long ESG training for lasting impact



Consulting on alternative energy & Carbon Capture Utilisation & Storage (CCUS) investment projects



# Vision



To offer solutions for the new environment, that bridge the gap to a sustainable tomorrow with emphasis on green finance, ecological balance and business excellence.



To disrupt the energy sector by leveraging a cloud-based collaborative system, along with human capabilities, for long-term, feasible solutions. To prioritize future generations by keeping environmental concerns at the forefront of our everyday goals.



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03





#### **ALECA & ALECAFY Application and SaaS Platform**

Cloud-based & mobile app to quickly build & analyze the economics of a business & evaluate the CO<sub>2</sub> footprint/sustainability.

#### **Evaluates:**



#### cash flows -

Shareholder value, ROI, IRR, growth & cash flow



#### sustainability metrics -

Stakeholder engagement, Environmental Social Governance Carbon Footprint in supply chain (Scope 3) + revenue / energydiversity & efficiency

#### **Project Consulting at ALECA Services**

Exploring alternative energy investments, CCUS, training, as well as solving energy concerns for companies.





# **Product Snapshots**





### The Core Team



#### Serge Jean

Co-Founder & Managing Director

#### **Graeme Rae** Co-Founder and Director

### **Banu Panjateharam** Co-Founder and Director



#### Andrew Weller **Business Executive**

and services to a global client base across the

### **Board of Advisors**

lan Hunt

**David Whitby** 









### Don Archer

#### Shak Shahrul

Special Advisor to UNGC, and BCG.



# **Market Opportunity**

#### Total servable market: **2,000,000** professionals globally.

CCUS



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07



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# **Business Model**



B2B licensing and customization fees.









### 2020



#### MVP launched Q4

2021



#### 8 pilot tests/demos

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10 pitches produced 2 clients



15 pitches produced 3 clients



**Revenue** US\$40k



Revenue US\$120k





# **Competitor Analysis**

ALECA combines Project Management tools + HCIIP Tools + Production Forecast + Economic Screening + Carbon Footprint with ability to customize according to client needs. Industry software with lead in specific niches include:





# **Competitive Advantages**



11

Low operation costs based out of Malaysia ( <US 1M \$ /yr.) Low entry cost for clients to move to cloud & IR 4.0



Unique carbon footprint calculator with simplified analysis

Unique understanding, correlating costs with carbon footprint



Social Impact through ALECA Talks on LinkedIn for consistent market credibility



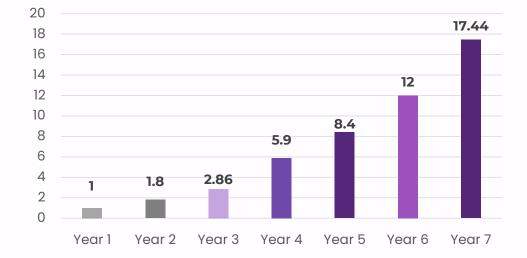
### Recognized UN Global Compact contributor

Offers the ability to collaborate, with analysis for faster, better decisions

12







\* US\$ millions

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The Ask

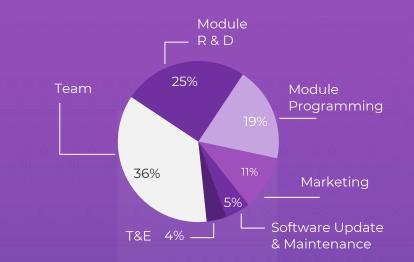


On a valuation of \$30 Mn

Raised to date: RCPS Pre-Series A US \$ 140,000, closed Jan. 2020



### Allocation of funds

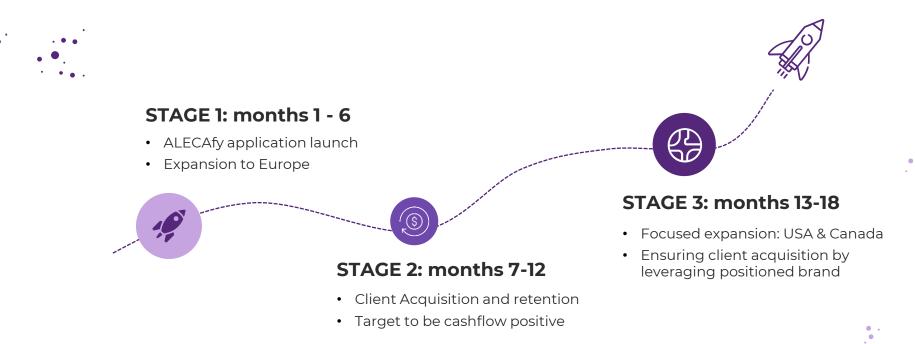


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## Roadmap

Growth plans for the next 18 months.



# Thank You









<u>Serge Jean</u>

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